	SKYLINE IMPROVEMENT	& SI	ERVICE DISTI	RIC	Т		
	2020-2021 Budget	t (pa	ge 1 of 2)				
Acct. No.	REVENUES		ROAD		WATER		TOTAL
5100	Interest Income	\$	250	\$	1,200	\$	1,45
5110	Road Maintenance Assessment		43,000		· ·		43,00
5120	Road Overlay Assessment		41,000				41,00
5112	Road Chipseal Assessment		23,000				23,00
5111	Road Overhead Assessment		5,660				5,66
5135	Water Maintenance Assessment				20,402		20,40
5125	Water System User Fees				24,520		24,52
5137	Water Overhead Assessment				28,660		28,66
	TOTAL REVENUES	\$	112,910	\$	74,782	\$	187,69
	EXPENSES	-	ROAD		WATER	_	TOTAL
6149	Advertising	\$	250	\$	250	\$	50 50
6040	Bonding	Ψ	85	Ψ	85	Ψ	17
6040	Clerical Contract Services		4,100		16,400	-	20,50
6120	Contract Labor		13,000		10,400	-	13,00
6121			13,000		10,000	-	10,00
6127	Water Contingency Insurance - Board of Directors		700		700	-	1,40
6128	Insurance - Equipment		700		1,800	-	1,40
6148	Office Supplies		225		225		45
6044	Professional Fees		225		1,000	-	1,00
6133	Repair & maintenance				19,520		19,52
6126	Road Overlay		12,736		19,520		12,73
6126.2	Road Chipseal		6,965		<u>-</u>		6,96
6207	Snow Removal		30,000				30,00
6220	Utilities		30,000		5,000		5,00
6119	Water Operations				5,400		5,40
6221	Water Testing Expense				500		50
6219	Water Leak Detection				2,000		2,00
6043	Website Administration		300		300		2,00
0043	TOTAL CASH EXPENSES		68,361		63,180		131,54
	TOTAL GAGITEM ENGLS		00,001		00,100		101,04
0.100	TOTAL CASH DISBURSEMENTS		68,361		63,180		131,54
6122	Depreciation  TOTAL EXPENSES		•				54,70 <b>186,2</b> 4
	TOTAL EXPENSES		112,000		73,362		100,24
NET BUDGE	TED INCREASE/(DECREASE) in CASH	\$	250	\$	1,200	\$	1,45
6122	Depreciation TOTAL	EXPENSES	EXPENSES	44,299       EXPENSES     112,660	44,299           EXPENSES         112,660	44,299     10,402       EXPENSES     112,660     73,582	44,299     10,402       EXPENSES     112,660     73,582

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	SKYLINE IMPROVEMEI			ارَ	
	2020-2021 Bud	get (page 2 o	f 2)		
	SSESSMENTS				
Road Maintena	ance Assessment*				
5110	West Sub District 48 lots (64.30%)	\$	576.02	27,649	Note (1)
5110	East Sub District 42 lots (35.70%)		365.50	15,351	
				43,000	
Road Overlay	Assessment*				
5120	West Sub District 48 lots		549.23	26,363	Note (1)
5120	East Sub District 42 lots		348.50	14,637	, ,
				41,000	
Road Chipseal	Assessment			,	
	West Sub District 48 lots		308.10	14,789	Note (1)
	East Sub District 42 lots		195.50	8,211	
				23,000	
Road Overhea	d				
Ttoda O vomod	West Sub District 48 lots		62.89	3,019	Note (1)
	East Sub District 42 lots		62.89	2,641	11010 (1)
	Last Gab Biothist 12 lots		02.00	5,660	
Water Mainten	ance Assessment*			0,000	
5135	5 land lots + 85 Homes + 1 ARU		224.20	20,402	Note (1)
3133	3 land lots 1 03 Homes 1 1 Arto		224.20	20,402	14010 (1)
Water Overhea	ad .				
vvaler Overrie	5 land lots + 85 Homes + 1 ARU		314.95	28,660	Note (1)
	— DocuSigned by:		314.93	20,000	Note (1)
DocuSigned by	y: 11 h.				DocuSigned by:
kunt Hanl	Myp				Jim Lewis
	689D453699FB40E				
Kurt Hariand, C	Kurt Harfand, Chairman Latham Jenkins, Vid			Jai	<del>ne</del> sf⊵ewis,≀a <b>⊺re</b> asurer □
Note 1	Lots 15 & 16 are one lot (vacated lotline)				